

Jefferson County Civic Facility Development Corporation

800 Starbuck Avenue, Suite 800

Watertown, New York 13601

Telephone: (315) 782-5865 or (800) 553-4111 Facsimile (315) 782-7915

TO: JCCFDC Finance Committee
John Jennings, Chair
Robert E. Aliasso, Jr.
Paul Warneck

FROM: David Zembiec, CEO

DATE: August 17, 2021

SUBJECT: JCCFDC Finance Committee Meeting Notice

A JCCFDC Finance Committee meeting has been scheduled for **Tuesday, August 24, 2021 at 8:15 a.m.**

The purpose of the meeting is to review the preliminary budget for 2021-2022.

Please confirm your attendance with Peggy Sampson pssampson@jcida.com at your earliest convenience.

Thank you.

pss

c: Marshall Weir
Lyle Eaton
Joy Nuffer
David Converse
W. Edward Walldroff
William Johnson
Lisa L'Huillier
Christine Powers
Kent Burto
Greg Gardner
Rob Aiken
Media

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JCCFDC FINANCE COMMITTEE MEETING
Tuesday, August 24, 2021
8:15 a.m.

AGENDA

- I. Call to Order**
- II. Preliminary Budget for 2021-2022**
- III. Adjournment**

Jefferson County Civic Facility Development Corp.

10/01/21- 9/30/22 Budget

Finance Approval

Board Approval

	Proposed FYE 9-30-22 Total Budget	
Revenue		
Application Fees	-	
Annual Processing Fee	6,500	5,000, SMC,
Misc Income	-	1,500 JCC
Total	<u>\$ 6,500</u>	

	Proposed FYE 9-30-22 Total Budget	
Expenses		
Office Expense	-	
Travel	-	
Dues & Publications	-	
Insurance	-	
Legal	-	
Auditing	-	
Consultants	-	
Fees	-	
Grants- Transfer JCIDA	-	
Total Expenses	<u>-</u>	
Revenue	6,500	
Expenses	<u>-</u>	
Net	<u>\$ 6,500</u>	