

**Jefferson County Civic Facility Development Corp.**

**1/01/22- 12/31/22 Budget**

Finance Approval

Board Approval

1/6/2022

**Proposed  
CYE 12-31-22  
Total  
Budget**

**Revenue**

Application Fees-		
Annual Processing Fee	6,500	5,000, SMC,
Misc Income	-	1.500 JCC
<b>Total</b>	<u>\$ 6,500</u>	

**Proposed  
CYE 12-31-22  
Total  
Budget**

**Expenses**

Office Expense	-
Travel	-
Dues & Publications	-
Insurance	-
Legal	-
Auditing	-
Consultants	-
Fees	-
Grants- Transfer JCIDA	-
<b>Total Expenses</b>	<u>-</u>

<b>Revenue</b>	6,500
<b>Expenses</b>	<u>-</u>
<b>Net</b>	<u><u>\$ 6,500</u></u>