

Jefferson County Civic Facility Development Corporation
800 Starbuck Avenue, Suite 800
Watertown, New York 13601
Telephone: (315) 782-5865 or (800) 553-4111 Facsimile (315) 782-7915

TO: **JCCFDC Finance Committee**
 John Jennings, Chair
 Rob Aiken
 David Converse
 Paul Warneck

FROM: David Zembiec, CEO

DATE: September 9, 2022

SUBJECT: **JCCFDC Finance Committee Meeting Notice**

A JCCFDC Finance Committee meeting has been scheduled for **Friday, September 16, 2022 at 11:00 a.m.**

The purpose of the meeting is to review the preliminary budget for 2023.

Please confirm your attendance with Peggy Sampson pssampson@jcida.com at your earliest convenience.

Thank you.

pss

c: Marshall Weir
 Lyle Eaton
 Joy Nuffer
 Rob Aliasso
 W. Edward Walldroff
 William Johnson
 Lisa L'Huillier
 Christine Powers
 Kent Burto
 Greg Gardner
 Media

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JCCFDC FINANCE COMMITTEE MEETING

Friday, September 16, 2022

11:00 a.m.

AGENDA

- I. Call to Order**
- II. Preliminary Budget for 2023**
- III. Adjournment**

Jefferson County Civic Facility Development Corp.

1/1/23 to 12/31/23 Budget

Finance Approval

Board Approval

**Proposed
CY 2023 Total
Budget**

Revenue

Application Fees	-	JCC
Annual Processing Fee	8,200	SAM/VILLAGE
Misc Income	-	SAM/ MED CTI
Total	<u>\$ 8,200</u>	

**Proposed
CY 2023 Total
Budget**

Expenses

Office Expense	-
Travel	-
Dues & Publications	-
Insurance	-
Legal	-
Auditing	-
Consultants	-
Fees	-
Grants- Transfer JCIDA	-

Total Expenses

Revenue	8,200
Expenses	<u>-</u>
Net	<u><u>\$ 8,200</u></u>