

Jefferson County Civic Facility Development Corp.

1/1/24 - 12/31/24 Budget

Finance Approval- September 12,2023

Board Approval - October 5, 2023

CY 2024

Revenue

Application Fees	9,500
Annual Processing Fee	
Misc Income	-
Total	<u>\$ 9,500</u>

Expenses

Office Expense	-
Travel	-
Dues & Publications	-
Insurance	-
Legal	-
Auditing	-
Consultants	-
Fees	-
Grants- Transfer JCIDA	-
Total Expenses	<u>-</u>

Revenue	9,500
Expenses	<u>-</u>
Net	<u><u>\$ 9,500</u></u>